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PRESENTED MAY 24, 2022

2021

the team



OUR VISION

To become a gathering place for the broader community that inspires and encourages the exploration of history.



OUR MISSION

Give people of all ages and backgrounds access and opportunity to learn about the past through interpretive programs and exhibits, research, publications and events.

BOARD OF DIRECTORS

Christine Rule • PRESIDENT Linda Willihnganz • SECRETARY Kyle Benish • TREASURER Ken Brown Jordan Cepress Daniel Dogo-Esekie Ali Kryzer Josefina Pozas Paul Scanlon Kirk Schumacher Roger Stahl

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- Abby Currier
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- Dan Nowakowski
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- Barb Whipple
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3,746 HOURS = 1.8 FTE

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Katharine Bilodeau Jane and Stevenson **Bisel/Williams** Nowell Bjerkaas Chris Boes Douglas Boese Kathy Bolin Donald and Pat Borcherding Susan Derby April Borillo Nathanial Boutelle Larry and Nancy Boutelle Thomas Brinkman Zona Brown Ned Brown Nancy Brubaker Mary Lou Capelle Patricia Carlson **Emily Carson** Dan and Edith Castrodale Amy Caucutt Jordan Cepress Kathryn and Brian Cook Kati Cooley Jeff Cosgrove

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MEMBERS CONTINUED

Wayne Gannaway Charles and Brenda Gaskell Peter Gathje Robyn Gifford Nancy Gilliland Laura Gilliland Marcia Goodmanson Charles Graham Carl Granberg Coralee Grebe Donna Grever Mary Griffin Jeff Gustafson Jean Gutschenritter Sandra Guyse **Robert Haeussinger** Judy Hagler Amy Hahn Mark Haidet James Hair Lawrence and Eileen Hamre Jan Hanson Don Hanson Keith and Carol Hartley Gordon Haubenschild **Richard and Nancy Hedger** Rebecca Hewitson Lee and Kay Hilgendorf Alan and Judy Hoffman June Howard Devon and Pamela Hugdahl Ingeborg and Gene Hunder Patrick and Joan Hunziker Dean Herman Husen Steven and Cynthia Huyber John Huyber Orillie Iverson John and Janice Iverson Larson Janet Ardis and Robert Jenkins Mary Jewison Michael Joachim Susan Johnson Sandra Johnson

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- Christine and Andrew Rule Wayne Sadecki Evelyn Schlichting Susan Schroeder Eric Smith Mary Till Sue and Philip Wheeler Chuck and Linda Willihnganz Merlyn and Twila Winter

GOVERNMENT STAKEHOLDERS

Olmsted County Board of Commissioners Rochester City Council



THANK YOU!

To everyone involved in helping us have an amazing 2021, and we look forward to an even brighter 2022 with you!

the year

FROM THE BOARD PRESIDENT. **CHRISTINE** RULE

Spring is the perfect season to reflect on the History Center of A MESSAGE Olmsted County's accomplishments in 2021; it was a year of restoration and renewal. The museum reopened in January after the prior year's repeated pandemic closures. Primarily online programming continued through the spring when the vaccine rollout resulted in a gradual return to in-person events, and finally the return of Mayowood tours on September 1.



Thanks to the significant efforts of our HCOC community, we continued to make substantial progress on our strategic plan. Whether technology, policy, and benefit upgrades, or financial management and partner relationship improvements, much of the effort was behind the scenes. Other efforts have been more visible: branding, marketing, popup exhibits, online ticket sales, building repairs, programming, and events. The visible improvements are particularly gratifying as we worked to renew all aspects of the History Center.

The work done by our staff, volunteers, and board in 2021 not only improved our ability to preserve and share Olmsted County's history, but it also resulted in HCOC's largest income in almost 20 years! Our improved financial standing puts us in a strong position as we look toward the restoration of the Stoppel Farmstead beginning with the rehabilitation of the Smokehouse. Significant efforts from the board and staff were successful in obtaining the architectural drawings and grant funding for this next visible renewal.

In 1988, the American Association of Museums Museum Assessment Program concluded that "Because of the work of OCHS [Olmsted County Historical Society], Olmsted County is blessed with historic resources without parallel in Southeastern Minnesota, perhaps in the Midwest." We are honored to continue collecting and preserving the incredible artifacts, documents, and buildings in our care that tell the story of Olmsted County alongside our volunteers, donors, HCOC members, staff, and board members. Thank you!

in review

FROM THE EXECUTIVE DIRECTOR. WAYNE GANNAWAY

2021 was a year of transition for many of us. After several months of **A MESSAGE** near-hibernation due to the pandemic, in the spring we gingerly stepped our way toward normality. As eager as we were to get back to business, it took time to find our footing. But despite obstacles along the way, we hit our stride and finished 2021 in good form. New exhibits showcased Olmsted County's diverse communities. Zoom history talks introduced our members to more speakers from near and far. We brought back our Oakwood Cemetery Walk and took our Creepy Doll Cocktail Party from a virtual space to the historic place of the Castle.



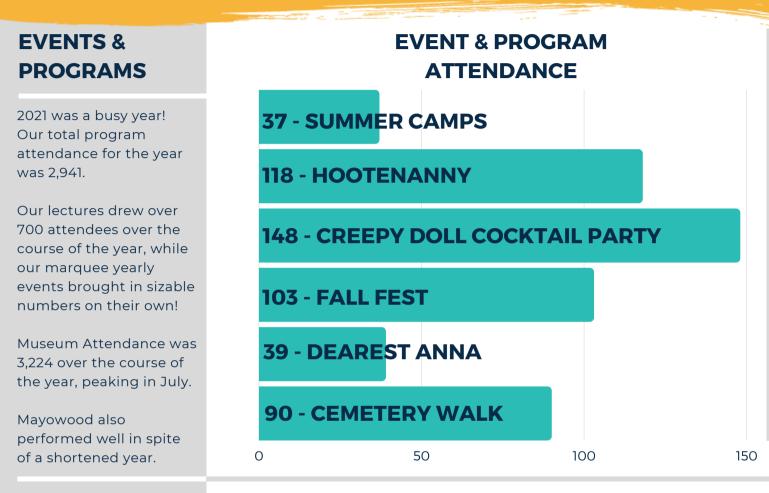
The History Center's board of directors took a great leap forward when they voted to hire an architectural preservation firm to create plans and construction documents to rehabilitate the historic Stoppel Farmstead. With the drawings in hand, we were able to apply for and win a Minnesota Historical and Cultural Heritage Grant to restore the Smokehouse (the work begins this summer).

Taking the History Center from a pandemic-induced dormant state to a robust schedule of programs and exhibits, not to mention preparing to restore the Stoppel farmstead, has required staff and volunteers to work their tails off. Every staff person has stretched and adapted to sustain our momentum in 2021. To the public, we hope our commitment and pluck was front and center; behind the scenes, we stretched ourselves too thin.

Since the work ahead of us won't shrink to match our capacity, we will need to be more strategic in how we approach it. We had to let go of some popular programs and have emphasized partnerships when developing new ones. We've outsourced more operational tasks, particularly related to maintenance, and we'll consider adding new staff after careful review of our financial and strategic circumstances.

But, as we approach our centennial anniversary, I know that the staff, board of directors, volunteers, and members remain as committed as ever to preparing the History Center for its next 100 years.

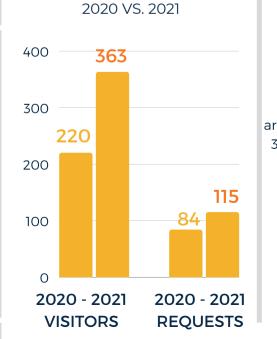
department



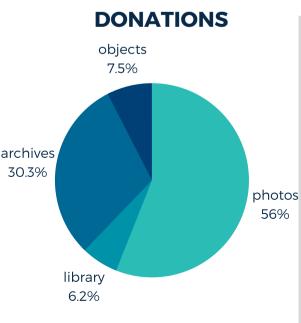
COLLECTIONS

We experienced a year of tremendous growth in 2021. Contributions from our community were significant, with more than 100 individual donations.

Research requests and visitors to our research library also increased a great deal!



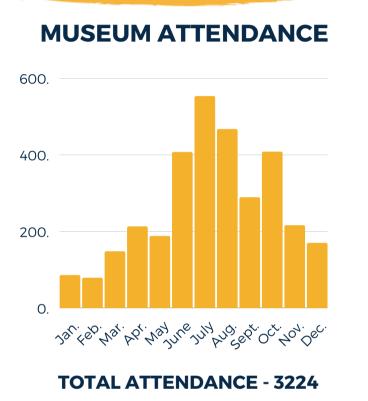
RESEARCH LIBRARY



6919 ITEMS CATALOGED

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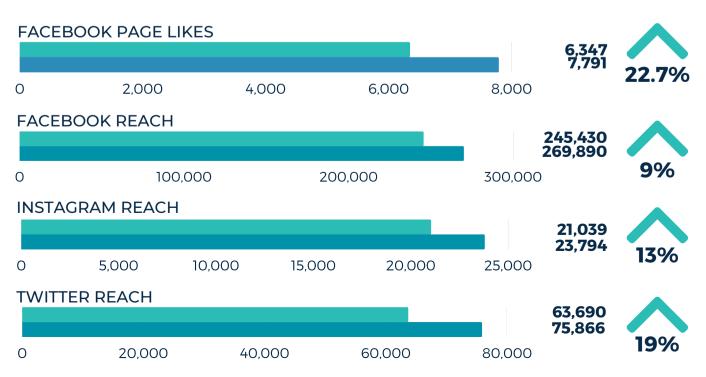
reports



MAYOWOOD ATTENDANCE



SOCIAL MEDIA - 2020 VS 2021



spotlight







CREEPY DOLL COCKTAIL



MAYWOOD ARTS + GARDEN





on 2021



HOOTENNANY







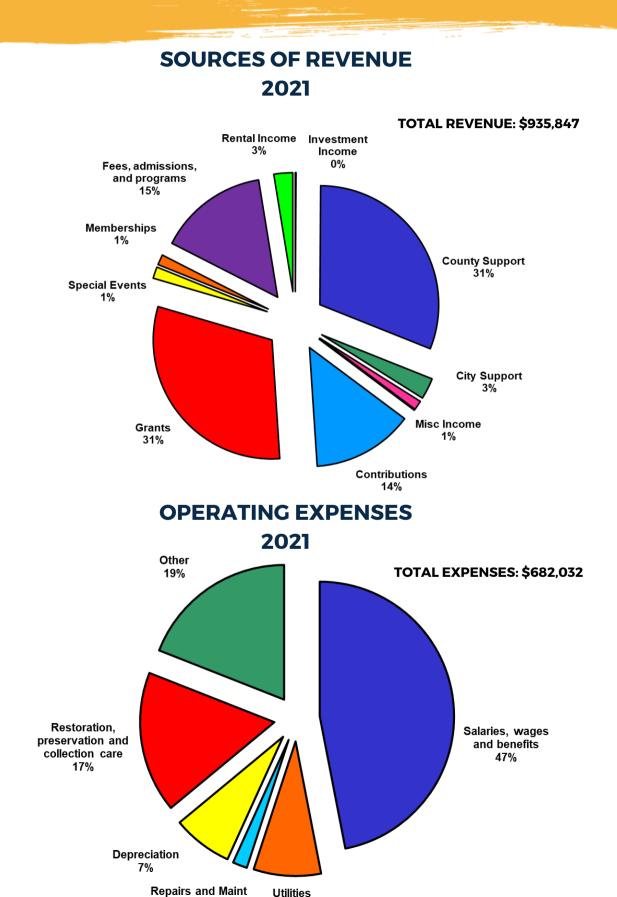
CEMETERY WALK







financial



report

STATEMENT OF ACTIVITIES 2021

OLM STED COUNTY HISTORICAL SOCIETY DBA: HISTORY CENTER OF OLM STED COUNTY STATEMENT OF ACTIVITIES

		2021		2020	Variance
Revenues					
Olmsted County	\$	289,515	¢	289,515	\$
City of Rochester	Ψ	27,000	Ψ	30,000	(3.000)
Contributions and grant income		414,880		189,415	225,465
Special events, net		14,663		17,739	(3,076)
Memberships		13,090		9,770	3,320
Fees, admissions, and programs, net		139,746		47,216	92,530
Rental income		24,071		23,370	701
Investment income		917		3,782	(2,865)
Miscellaneous income		11,965		358	11,607
Total Revenues		935,847		611,165	324,682
Expenses					
Salaries, wages, and benefits		320,197		301,514	(18,683)
Utilities, waste removal and security monitoring		55,247		54,042	(1,205)
Repairs and maintenance		11,899		10,396	(1,503)
Supplies, postage, and printing		26,835		25,866	(969)
Collection care		1,103		10,247	9,144
Professional fees		39,175		44,093	4,918
Contracted services		124,204		10,760	(113,444)
Insurance		17,660		17,419	(241)
Advertising		20,283		10,311	(9,972)
Telephone, internet, computer software and supplies		8,152		9,344	1,192
Exhibits		4,218		4,568	350
Travel, dues and conferences		3,410		2,655	(755)
Depreciation		49,172		56,775	7,603
Miscellaneous expense		477		1,196	719
Total Expenses		682,032		559,186	(122,846)
Increase in Net Assets	\$	253,815	\$	51,979	\$ 201,836